

**INNSBROOK OWNERS ASSOCIATION  
CAPITAL IMPROVEMENT PLAN**

| <b>PRODUCTION YEAR</b> | <b>ESTIMATE OF COST</b> | <b>LOCATION OF WORK</b>                |
|------------------------|-------------------------|--|
| Fiscal Year 2021       | \$150,000               | Dominion Energy Connector Trail        |
| Fiscal Year 2022       | \$100,000               | Picnic Area Refurbishment              |
| Fiscal year 2023       | \$150,000               | Lake Waterfront Cox Road Trail         |
| Fiscal Year 2024       | \$200,000               | Trail Rennovation Lake (#2) Waterfront |
| Fiscal Year 2025       | \$250,000               | Trail Rennovations Lake (#3) Rooty     |
| Fiscal Year 2026       | \$300,000               | Trail System along roadside areas      |
| Fiscal Year 2027       | \$250,000               | Dredging Plans of specific lake areas  |
| Fiscal Year 2028       | \$250,000               | Dredging Plans of specific lake areas  |
|                        | <b>\$1,650,000</b>      |  |
|                        |                         | <b>Expenditures in 2021:</b>           |
|                        |                         | <b>Projected Ending Balance 2021:</b>  |

3/11/2021